

Project ALPTER - 'Terraced landscapes of the alpine arc'

EU Programme Interreg III B *Alpine Space*



7th Transnational meeting

May 10th 2007

Location: St. Dalmas de Tende

16.30 **Project management**

Luca Lodatti, Regione Veneto

- Budget changes
- Re-funding procedure
- Activity plan for the next months
- Next financial report
- Next meeting in Val d'Aosta
- Final conference in Ljubljana

17.15 **Index of project publications**

Mauro Varotto, University of Padua

Project partners

Regione Veneto	Regione Liguria
IREALP	BOKU University
University of Ljubljana	A.D.I.
Regione Valle d'Aosta	Regione Bregaglia

Other involved subjects

IUAV - Univ. of Venice	University of Padua
University of Milan	University of Genova
CERVIM	

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Financial issues

Summary of the request for budget change (budget shift between categories)

	New Budget for categories									
	Staff	ExtExp	Travel	Conf&Sem	Infr Inv	Equipm	Gen exp	Other	TOTAL	
R Veneto	36.950	155.000	8.000	20.000	40.000	0	0	50	260.000	OK
R Liguria	20.000	134.500	7.000	11.000	30.000	0	2.000	0	204.500	OK
IREALP	119.090	67.560	11.950	21.200	0	11.200	0	6.000	237.000	OK
BOKU Wien	90.560	3.000	10.954	2.537	1.000	0	0	4.599	112.650	OK
Ljubljana	100.000	71.000	18.000	31.000	500	8.000	7.000	500	236.000	OK
ADI	0	0	12.500	0	0	13.000	6.500	0	32.000	OK
Val D'Aosta	0	84.500	9.500	5.000	0	5.000	0	0	104.000	OK
TOT EU	366.600	515.560	77.904	90.737	71.500	37.200	15.500	11.149	1.186.150	
variazione	16,34%	6,62%	-25,31%	-2,54%	-13,65%	12,29%	-72,59%	-36,65%	0,00%	
Bregaglia	8.159	60.572	7.252	1.517	0	0	0	0	77.500	
TOT EU	374.759	576.132	85.156	92.254	71.500	37.200	15.500	11.149	1.263.650	
variazione	10,84%	12,18%	-20,27%	-0,91%	-24,58%	-13,75%	-72,59%	-36,65%	0,00%	

Approved by all the partners. Sent to the Interreg Technical Secretariat on Tuesday. Waiting for informal observations from our project officer, then for the approval.

Re-funding procedure

There has been a delay in the re-funding procedure for the second half of 2006, because of an unexplained delay by the Managing Authority

The Region of Veneto received the payment in March, 2007.

On the 2nd of May they have been transferred to the partners (please check)

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Activity plan for the next months

While the end of the project is approaching, the partners must increase their activities to produce the output for the publications and grant the project conclusion.

Project Management	Information & Publicity	Land Research	Technological Research	Recovery Works	Network	Time
7th Meeting						May 07
5th Financial Report		Collection of results	Collection of results	Recovery works	Update of the Project network	
8th Meeting	Translation					Oct 07
6th Financial Report	Print			End of recovery works		
Final Event	International dissemination event	Presentation of the books	Presentation of the books		International dissemination event	Feb 08
7th Financial Report		End of all the project expenditures and activities				Mar 08
Final project Report						June 08

Next deadlines

Next financial and activity report

Deadline for sending information and certifications for this period:

May, 30

For the Italian partners: we have sent a mail to the certifying consultants (KPMG) to solicit the production of the certification before the end of the month.

Partners contributions to the final publications

June, 30 (profile of the area and description of their activities)

Next meeting in Valle d'Aosta

October 2007

Final Conference in Ljubljana

February 14th-15th 2008 (Thursday-Friday)

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7th Transnational meeting

May 11th 2007

Location: St. Dalmas de Tende

8.30 **Presentation of pilot area of ADI**

Local experts and authorities

10.00 **Presentation of the partner activities**

All the partners (10' each)

12.00 **Perspective for a further project**

Luca Lodatti, Regione Veneto

Project partners

Regione Veneto

Regione Liguria

IREALP

BOKU University

University of Ljubljana

A.D.I.

Regione Valle d'Aosta

Regione Bregaglia

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Status of the partners' activities

- Regione Veneto, Urban Planning Department
- Regione Liguria, Spatial Planning Department
- IREALP, Institute for research on Ecology and Economy in the Alps
- BOKU University, Inst. of Landscape Development and Conservation Plan.
- University of Ljubljana, Faculty of Architecture
- A.D.I., Association for Informatic Geographical Development
- Regione Valle d'Aosta, Agriculture and Natural resources Dpt.
- Regione Bregaglia

Ideas for a further Interreg project

(ALPTER 2 ?)

General rules for project in the new programming period:
less research and knowledge exchange, more activities oriented to have a positive territorial impact.

Possible activities for 'ALPTER 2'

- Brand for quality products and/or landscapes
- Research (only 5% of the project, or orientated to development)
- Projects of tourism development
- Projects of agricultural development
- Project for hazard prevention
- Projects with external financial support for implementing the works
- Networking (up to 5% of the project)

Ideas for a further Interreg project

(ALPTER 2 ?)

A proposal (from Interreg office of Regione Veneto):

- 'Route of the terraced areas of the Alps' with a web-site providing information for finding accommodation and visiting the areas
- Projects of recovery on some areas of the 'Route' with different aims (risk/tourism/agriculture/...) with external support for the implementation of the works with concrete impacts

Enlargement of the partnership, to cover entirely the Alpine area
(in part: Piemonte, Friuli-VG, more Austrian and French partners)

Next deadlines

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Partners contributions to the final publications

June, 30 (profile of the area and description of their activities)

Next meeting in Valle d'Aosta

October 18th- 19th 2007

Final Conference in Ljubljana

February 14th-15th 2008 (Thursday-Friday)